

AGENDA



Thursday, June 11, 2009

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 26

Subject: Authorize award and execution of a 36-month requirements supply contract with LAKE AUSTIN MARINA, Austin, TX to provide fuel for the public safety boats on Lake Austin in an estimated amount not to exceed \$189,150, with three 12-month extension options in estimated amounts not to exceed \$69,457 for the first extension option, \$72,930 for second extension option, and \$76,576 for the third extension option, for a total estimated contract amount not to exceed \$408,113.

Amount and Source of Funding: Funding in the amount \$15,000 is available in the Fiscal Year 2008-2009 Operating Budget of the Financial and Administrative Services Department, Fleet Fund. Funding for the remaining 33 months of the original contract and the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Wilbur Jones, Buyer I, 972-4013

Purchasing Language: Sole bid received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide fuel for boats operated by the Austin Police Department and other City departments that patrol or serve Lake Austin. By having a fuel site on the lake, boats can remain operational and on the lake at all times rather than having to be removed for refueling. Automated fueling services through this contract will be available 24 hours a day, 7 days a week. MBE/WBE Solicited: 4/1
MBE/WBE Bid: 0/0

PRICE ANALYSIS

- a. Sole bid. Lake Austin Marina is the only licensed fueling facility on Lake Austin.
- b. Twenty-four notices were sent, including four MBEs and one WBE. One bid was received, with no response from the MBE/WBEs.
- c. The pricing offered represents the same per-gallon discount as the last contract issued in May 2005.

APPROVAL JUSTIFICATION

- a. Sole bid received. Lake Austin Marina is the current provider.
- b. The Purchasing Office concurs with Fleet Services' recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.